

**IPPF 2021 ANNUAL CONSULTATIVE MEETING**

with Donors and Partners

*Delivering No Matter What*

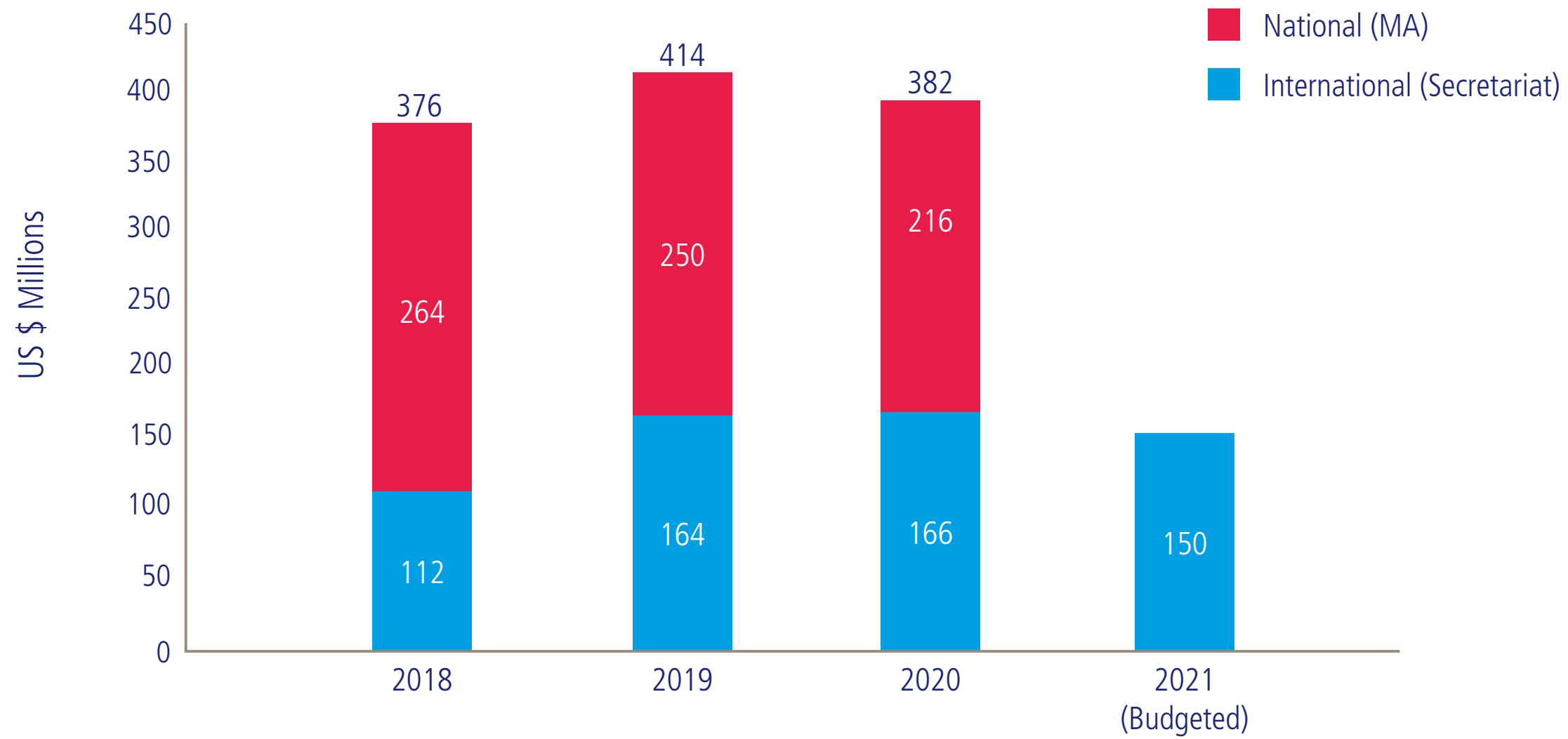
# FINANCIAL PERFORMANCE 2020 AND OUTLOOK 2021

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Director, Finance & Technology

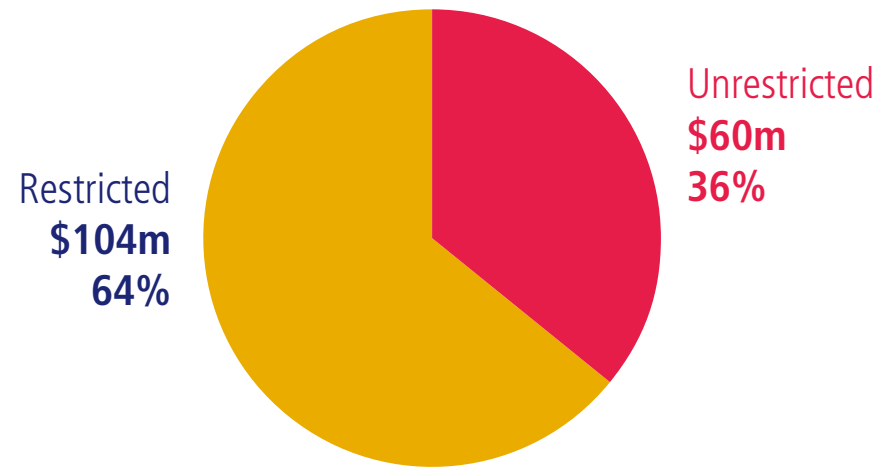


## Income trends - MA and Secretariat

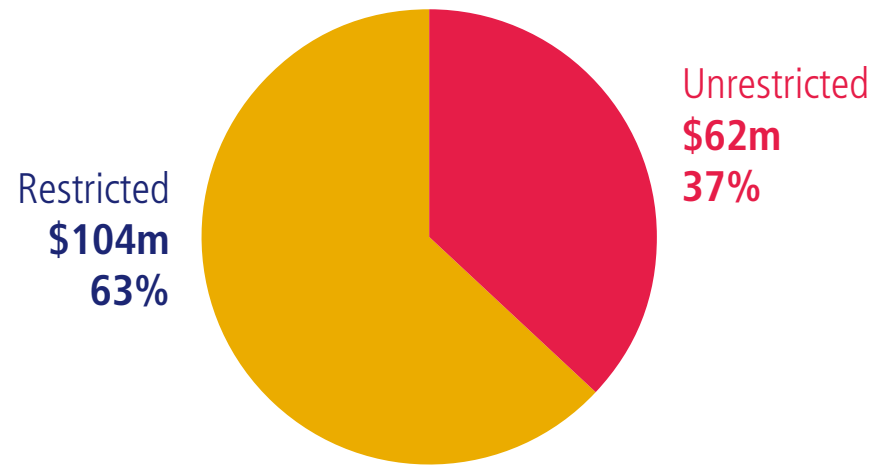


# Income and Expenditure trends - Secretariat

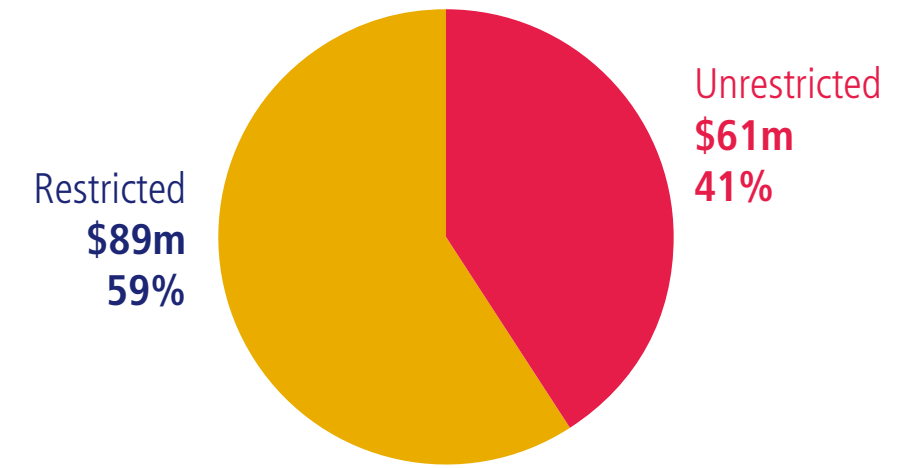
2019



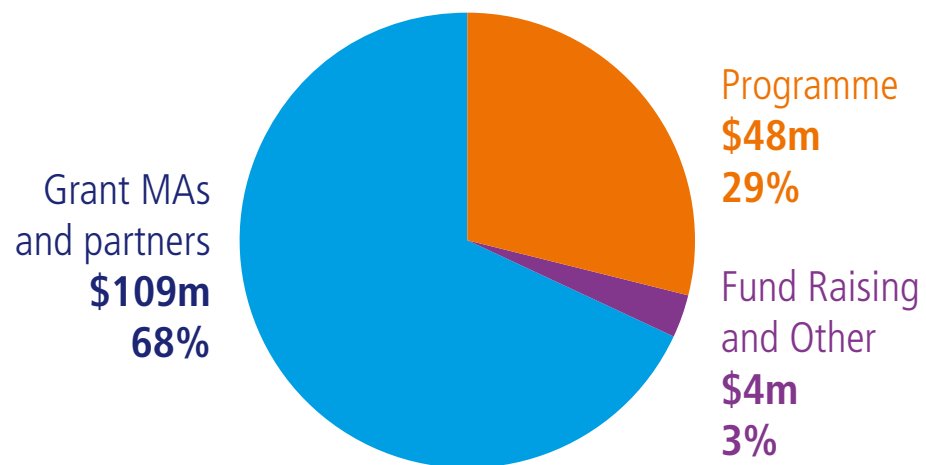
2020



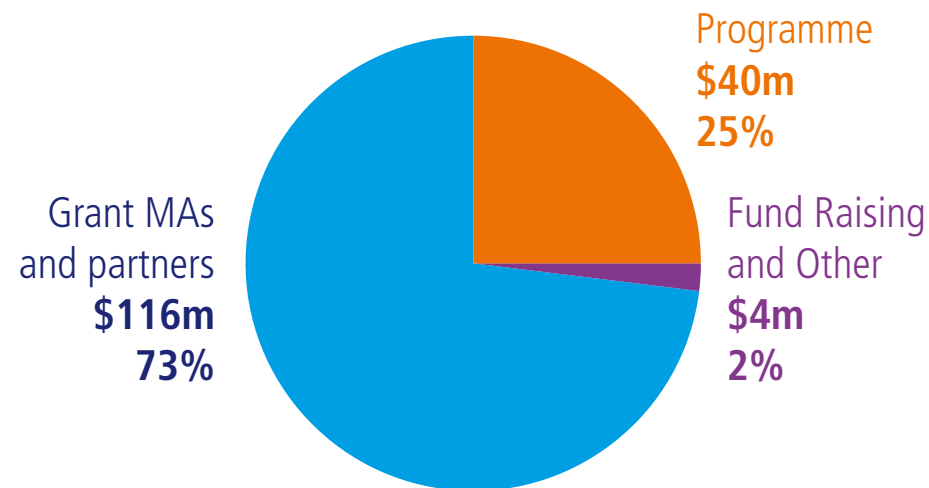
2021 (Budgeted)



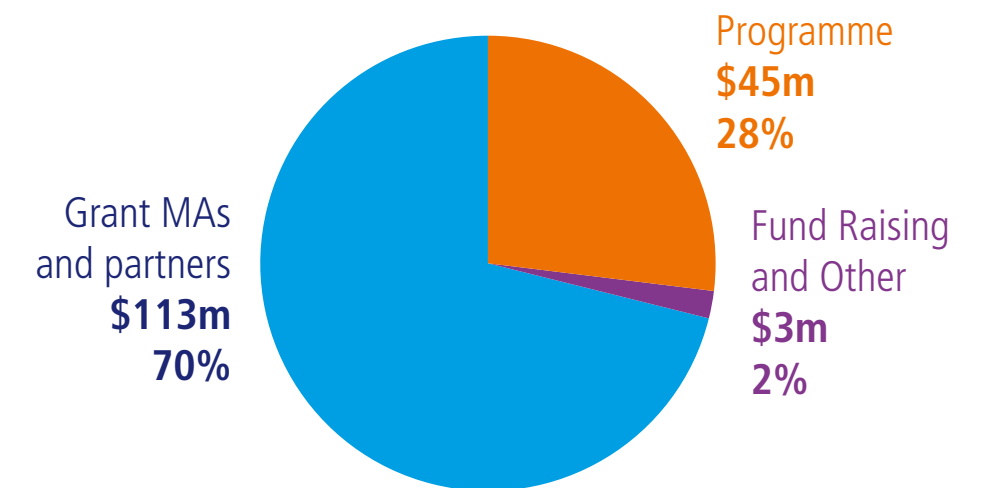
2019



2020



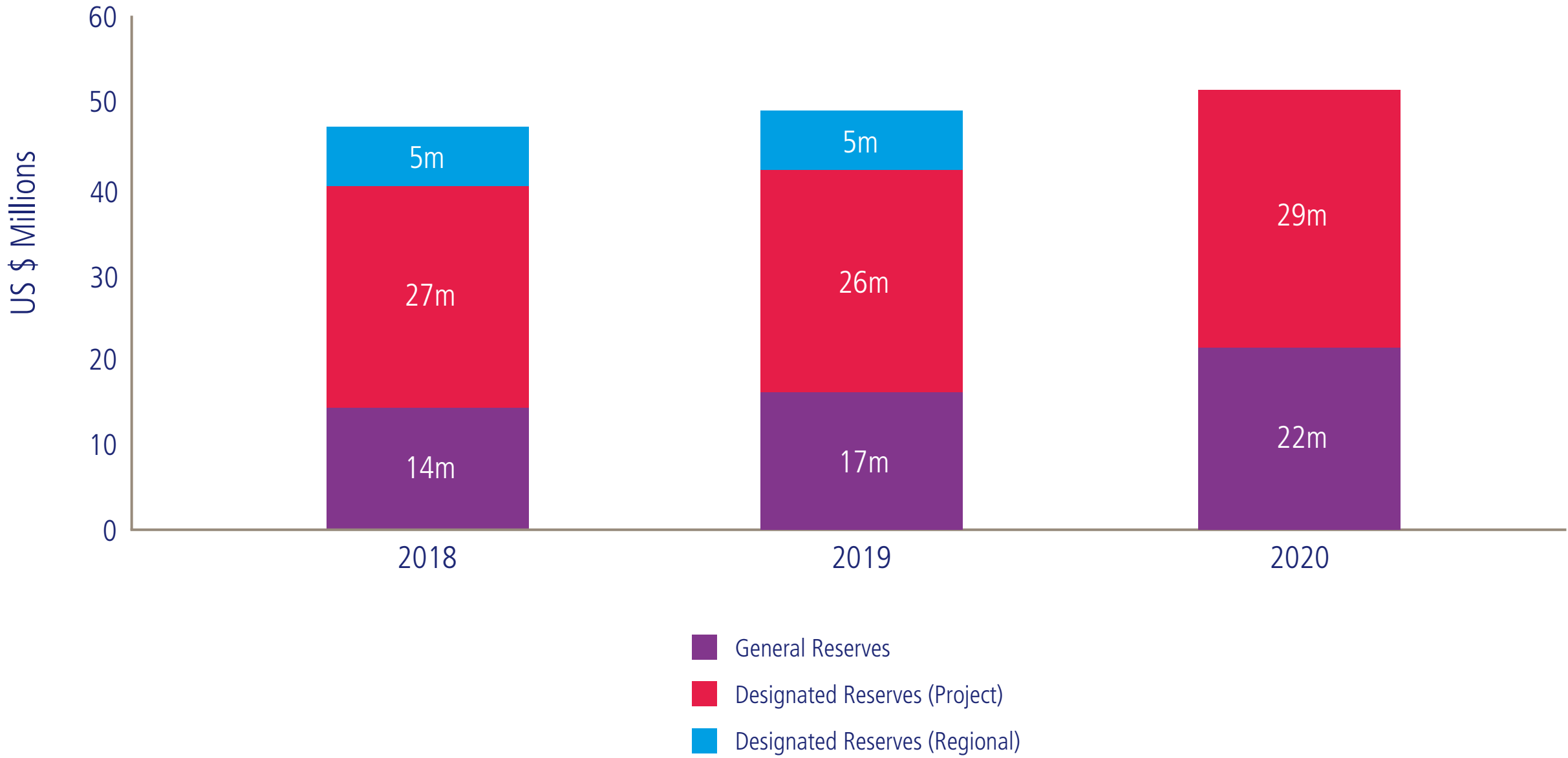
2021 (Budgeted)



## Top 6 Income Contributors to IPPF

DONOR	2019 (US\$)	2020 (US\$)	2021 Budgeted (US\$)
FCDO, United Kingdom (restricted)	59,323	70,558	56,365
BMZ, Germany (unrestricted + restricted)	14,797	17,840	17,550
Sida, Sweden (unrestricted + restricted)	12,261	12,307	12,376
MoFA, Denmark (unrestricted + restricted)	9,380	9,435	8,625
Norad, Norway (unrestricted + restricted)	9,018	8,150	6,866
Anonymous Donor (restricted)	10,265	6,137	5,951

# IPPF Core Funding Balance





## Significant Reforms / Changes

- ▶ Governance reforms - independent Board set up
- ▶ Emergence of unified secretariat
- ▶ New resource allocation formula developed and approved
- ▶ Incident management system strengthened
- ▶ Global oversight strengthened - support from global internal auditors



## Key Achievement on Assurance Oversight

- ▶ Swift follow up on all allegations received
- ▶ On validation of issues, matter escalated with:
  - ▶ Board / management of the MA
  - ▶ Forensic audit/ project audit/special project audit begins
- ▶ All incidents reported to Donors.
- ▶ Serious incident escalated to the UK Charity Commission
- ▶ If fraud is confirmed, it is followed up with disciplinary procedures and recovery proceedings







## Other Key Achievements

- ▶ Unified secretariat budget prepared for the first time, effective 2021
- ▶ Significantly improved cash flow position
- ▶ 2020 closed with healthy reserves position
- ▶ Improvements actioned as part of Forensic audit



## Next Steps

- ▶ New resource allocation formula is used to allocate funding to the Secretariat and the MA for 2022
- ▶ MAs and the Secretariat to present business plans to Board for 2022
- ▶ New global assurance mechanism approved by Board
  - ▶ External and internal data sources used to undertake risk assessment
  - ▶ Short, medium and long term initiatives identified
  - ▶ Financial & programmatic reviews, project/ forensic audits and support to MAs



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Arigato  
Kop khun  
Grazie  
Merci  
Gracias  
Shukran  
Terima Kasih  
Kamsahamnida  
Takk  
Spasiba  
Tessekurier  
Danke  
Xie Xie  
Dank U  
Hvala  
Kiitos  
Salamat  
Obrigado  
Tak

# THANK YOU

